

Proyek	Kavling	LB	LT	Keterangan	HPP	Mgt Pengawasan	Perlengkapan Kantor	Operasional Kantor	Operasional Proyek	Operasional Pemasaran	Biaya_Ops Proyek	Tot HPP + BOP	Hg_Minimal Penjualan	Laba Bersih Setelah_Pajak	% Laba
Bale Dinar	A-01	30	61	Rumah Subsidi	105,611,327	2,037,910	229,707	6,665,760	621,911	9,656,462	19,211,750	124,823,077	167,500,000	42,676,923	25.48%
Bale Dinar	A-02	30	62	Rumah Subsidi	106,408,234	2,071,319	233,473	6,775,035	632,106	9,814,764	19,526,697	125,934,931	169,500,000	43,565,069	25.70%
Bale Dinar	A-03	30	63	Rumah Subsidi	107,205,141	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,046,784	171,500,000	44,453,216	25.92%
Bale Dinar	A-04	30	63	Rumah Subsidi	107,205,141	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,046,784	171,500,000	44,453,216	25.92%
Bale Dinar	A-05	30	63	Rumah Subsidi	107,205,141	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,046,784	171,500,000	44,453,216	25.92%
Bale Dinar	A-06	30	63	Rumah Subsidi	107,205,141	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,046,784	171,500,000	44,453,216	25.92%
Bale Dinar	A-07	30	63	Rumah Subsidi	107,205,141	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,046,784	171,500,000	44,453,216	25.92%
Bale Dinar	A-08	30	63	Rumah Subsidi	107,205,141	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,046,784	171,500,000	44,453,216	25.92%
Bale Dinar	A-09	30	63	Rumah Subsidi	107,205,141	2,104,727	237,238	6,884,310	642,301	9,973,067	19,841,643	127,046,784	171,500,000	44,453,216	25.92%
Bale Dinar	A-10	30	177	Rumah Subsidi	198,052,538	5,913,281	666,527	19,341,632	1,804,561	28,019,569	55,745,570	253,798,108	377,500,000	123,701,892	32.77%
Bale Dinar	B-01	30	68	Rumah Subsidi	111,189,676	2,271,769	256,067	7,430,683	693,278	10,764,580	21,416,377	132,606,053	180,500,000	47,893,947	26.53%
Bale Dinar	B-02	30	70	Rumah Subsidi	112,783,490	2,338,586	263,598	7,649,233	713,668	11,081,185	22,046,270	134,829,760	184,000,000	49,170,240	26.72%
Bale Dinar	B-03	30	71	Rumah Subsidi	113,580,397	2,371,994	267,364	7,758,508	723,863	11,239,488	22,361,217	135,941,614	186,000,000	50,058,386	26.91%
Bale Dinar	B-04	30	71	Rumah Subsidi	113,580,397	2,371,994	267,364	7,758,508	723,863	11,239,488	22,361,217	135,941,614	186,000,000	50,058,386	26.91%
Bale Dinar	B-05	30	69	Rumah Subsidi	111,986,583	2,305,177	259,833	7,539,958	703,473	10,922,883	21,731,324	133,717,907	182,000,000	48,282,093	26.53%
Bale Dinar	B-06	30	68	Rumah Subsidi	111,189,676	2,271,769	256,067	7,430,683	693,278	10,764,580	21,416,377	132,606,053	180,500,000	47,893,947	26.53%
Bale Dinar	B-07	30	66	Rumah Subsidi	109,595,862	2,204,952	248,536	7,212,134	672,887	10,447,975	20,786,484	130,382,346	176,500,000	46,117,654	26.13%
Bale Dinar	B-08	30	92	Rumah Subsidi	130,315,443	3,073,570	346,444	10,053,278	937,964	14,563,844	28,975,100	159,290,543	224,000,000	64,709,457	28.89%
Bale Dinar	C-01	30	84	Rumah Subsidi	123,940,187	2,806,303	316,318	9,179,079	856,402	13,297,423	26,455,525	150,395,712	209,500,000	59,104,288	28.21%
Bale Dinar	C-02	30	84	Rumah Subsidi	123,940,187	2,806,303	316,318	9,179,079	856,402	13,297,423	26,455,525	150,395,712	209,500,000	59,104,288	28.21%
Bale Dinar	C-03	30	84	Rumah Subsidi	123,940,187	2,806,303	316,318	9,179,079	856,402	13,297,423	26,455,525	150,395,712	209,500,000	59,104,288	28.21%
Bale Dinar	C-04	30	72	Rumah Subsidi	114,377,304	2,405,403	271,130	7,867,782	734,059	11,397,791	22,676,165	137,053,469	187,500,000	50,446,531	26.90%
Bale Dinar	C-05	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	C-06	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	C-07	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	C-08	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	C-09	30	88	Rumah Subsidi	127,127,815	2,939,936	331,381	9,616,179	897,183	13,930,633	27,715,312	154,843,127	216,500,000	61,656,873	28.48%
Bale Dinar	C-10	30	88	Rumah Subsidi	127,127,815	2,939,936	331,381	9,616,179	897,183	13,930,633	27,715,312	154,843,127	216,500,000	61,656,873	28.48%
Bale Dinar	C-11	30	88	Rumah Subsidi	127,127,815	2,939,936	331,381	9,616,179	897,183	13,930,633	27,715,312	154,843,127	216,500,000	61,656,873	28.48%
Bale Dinar	C-12	30	90	Rumah Subsidi	128,721,629	3,006,753	338,912	9,834,728	917,573	14,247,238	28,345,204	157,066,833	220,000,000	62,933,167	28.61%
Bale Dinar	C-13	30	80	Rumah Subsidi	120,752,560	2,672,669	301,255	8,741,980	815,621	12,664,212	25,195,737	145,948,297	202,000,000	56,051,703	27.75%
Bale Dinar	C-14	30	80	Rumah Subsidi	120,752,560	2,672,669	301,255	8,741,980	815,621	12,664,212	25,195,737	145,948,297	202,000,000	56,051,703	27.75%
Bale Dinar	D-01	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-02	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-03	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-04	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-05	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-06	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-07	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-08	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-09	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-10	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-11	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-12	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-13	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%

Proyek	Kavling	LB	LT	Keterangan	HPP	Mgt Pengawasan	Perlengkapan Kantor	Operasional Kantor	Operasional Proyek	Operasional Pemasaran	Biaya_Ops Proyek	Tot HPP + BOP	Hg_Minimal Penjualan	Laba Bersih Setelah_Pajak	% Laba
Bale Dinar	D-14	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-15	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-16	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-17	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-18	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-19	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-20	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-21	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	D-22	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-01	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-02	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-03	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-04	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-05	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-06	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-07	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-08	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-09	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-10	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-11	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-12	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-13	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-14	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-15	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-16	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-17	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-18	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-19	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-20	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-21	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	E-22	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-01	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-02	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-03	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-04	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-05	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-06	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-07	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-08	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-09	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-10	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-11	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-12	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-13	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-14	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%

Proyek	Kavling	LB	LT	Keterangan	HPP	Mgt Pengawasan	Perlengkapan Kantor	Operasional Kantor	Operasional Proyek	Operasional Pemasaran	Biaya_Ops Proyek	Tot HPP + BOP	Hg_Minimal Penjualan	Laba Bersih Setelah_Pajak	% Laba
Bale Dinar	F-15	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-16	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-17	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-18	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-19	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-20	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-21	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	F-22	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-01	30	61	Rumah Subsidi	105,611,327	2,037,910	229,707	6,665,760	621,911	9,656,462	19,211,750	124,823,077	167,500,000	42,676,923	25.48%
Bale Dinar	G-02	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-03	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-04	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-05	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-06	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-07	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-08	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-09	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-10	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-11	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-12	30	60	Rumah Subsidi	104,814,420	2,004,502	225,941	6,556,485	611,715	9,498,159	18,896,802	123,711,222	166,000,000	42,288,778	25.48%
Bale Dinar	G-13	30	95	Rumah Subsidi	132,706,164	3,173,795	357,741	10,381,102	968,550	15,038,752	29,919,940	162,626,104	229,000,000	66,373,896	28.98%
	COUNT = 111	SUM = 3,330	SUM = 7,170		SUM = 12,040,823,146	SUM = 239,537,988	SUM = 26,999,964	SUM = 783,499,973	SUM = 73,099,964	SUM = 1,135,030,001	SUM = 2,258,167,890	SUM = 14,298,991,036	SUM = 19,346,500,000	SUM = 5,047,508,964	AVG = 25.95