

Proyek	Kavling	LB	LT	Keterangan	HPP	Mgt Pengawasan	Perengkapan Kantor	Operasional Kantor	Operasional Proyek	Operasional Pemasaran	Biaya_Ops Proyek	Tot HPP + BOP	Hg_Minimal Penjualan	Laba Bersih Setelah Pajak	% Laba
BALE TUANKU	A-5	30	64	RM 1 lantai 1 muka	130,232,488	2,538,694	759,765	9,156,395	1,205,004	5,882,722	19,542,581	149,775,069	169,000,000	19,224,931	11.38%
BALE TUANKU	B-1	30	65	RM 1 lantai 1 muka	130,232,488	2,578,361	771,636	9,299,464	1,223,832	5,974,640	19,847,933	150,080,421	170,500,000	20,419,579	11.98%
BALE TUANKU	B-2	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	B-6	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	B-7	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	B-8	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	B-9	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	B-10	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	B-11	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	B-12	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	B-13	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	B-14	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	B-15	30	62	RM 1 lantai 1 muka	130,232,488	2,459,360	736,022	8,870,258	1,167,347	5,698,887	18,931,875	149,164,363	168,500,000	19,335,637	11.48%
BALE TUANKU	C-1	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-2	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-3	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-4	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-5	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-6	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-7	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-8	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-9	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-10	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-11	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-12	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-13	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-14	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-15	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-16	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-17	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-18	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-19	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-20	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-21	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-22	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-23	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-24	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-25	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	C-26	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	D-1	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	D-2	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	D-3	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	D-4	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	D-5	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%

Proyek	Kavling	LB	LT	Keterangan	HPP	Mgt Pengawasan	Perlengkapan Kantor	Operasional Kantor	Operasional Proyek	Operasional Pemasaran	Biaya_Ops Proyek	Tot HPP + BOP	Hg_Minimal Penjualan	Laba_Bersih Setelah_Pajak	% Laba
BALE TUANKU	D-6	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	D-7	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	D-8	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	D-9	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	D-10	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	E-1	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	E-2	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	E-3	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	E-4	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	E-5	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	E-6	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	E-7	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	E-8	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	E-9	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	E-10	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	F-1	30	65	RM 1 lantai 1 muka	130,232,488	2,578,361	771,636	9,299,464	1,223,832	5,974,640	19,847,933	150,080,421	175,000,000	24,919,579	14.24%
BALE TUANKU	F-2	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	F-3	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	F-4	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	F-5	30	60	RM 1 lantai 1 muka	130,232,488	2,380,026	712,280	8,584,121	1,129,691	5,515,052	18,321,169	148,553,657	166,000,000	17,446,343	10.51%
BALE TUANKU	F-6	30	61	RM 1 lantai 1 muka	130,232,488	2,419,693	724,151	8,727,189	1,148,519	5,606,970	18,626,522	148,859,010	168,000,000	19,140,990	11.39%
	COUNT = 65	SUM = 1,950	SUM = 3,917		SUM = 8,465,111,728	SUM = 155,376,000	SUM = 46,500,000	SUM = 560,400,000	SUM = 73,750,000	SUM = 360,041,000	SUM = 1,196,067,000	SUM = 9,661,178,728	SUM = 10,811,000,000	SUM = 1,149,821,272	AVG = 10.63