

Proyek	Kavling	LB	LT	Keterangan	HPP	Mgt Pengawasan	Perlengkapan Kantor	Operasional Kantor	Operasional Proyek	Operasional Pemasaran	Biaya_Ops Proyek	Tot HPP + BOP	Hg_Minimal Penjualan	Laba_Bersih Setelah_Pajak	% Laba
D6 Griya	A-02	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	525,500,000	21,570,288	4.10%
D6 Griya	A-03	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	525,500,000	21,570,288	4.10%
D6 Griya	A-06	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	550,000,000	46,070,288	8.38%
D6 Griya	A-07	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	550,000,000	46,070,288	8.38%
D6 Griya	A-08	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	550,000,000	46,070,288	8.38%
D6 Griya	A-09	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	550,000,000	46,070,288	8.38%
D6 Griya	A-10	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	577,000,000	73,070,288	12.66%
D6 Griya	A-11	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	577,000,000	73,070,288	12.66%
D6 Griya	A-12	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	577,000,000	73,070,288	12.66%
D6 Griya	A-13	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	577,000,000	73,070,288	12.66%
D6 Griya	A-14	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	A-15	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	A-16	58	95	RM 1 lantai 1 muka	497,470,957	10,896,159	804,857	17,673,327	2,963,217	34,977,492	67,315,052	564,786,009	681,000,000	116,213,991	17.07%
D6 Griya	B-01	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	B-02	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	B-03	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	B-04	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	B-05	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	B-06	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	B-07	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	B-08	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
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D6 Griya	B-11	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	B-12	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	B-13	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	B-14	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	B-15	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	C-01	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	C-02	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	C-03	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	C-04	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	C-05	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	C-06	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	C-07	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
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D6 Griya	C-11	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	C-12	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	C-13	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	C-14	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
D6 Griya	C-15	58	77	RM 1 lantai 1 muka	449,369,091	8,831,624	652,358	14,324,696	2,401,765	28,350,178	54,560,621	503,929,712	598,000,000	94,070,288	15.73%
-	AA01	36	106	-	355,266,541	12,157,820	898,051	19,719,712	3,306,326	39,027,518	75,109,427	430,375,968	72,000,000	-358,375,968	-497.74%
-	AA01	36	106	-	355,266,541	12,157,820	898,051	19,719,712	3,306,326	39,027,518	75,109,427	430,375,968	72,000,000	-358,375,968	-497.74%
-	AA01	36	106	-	355,266,541	12,157,820	898,051	19,719,712	3,306,326	39,027,518	75,109,427	430,375,968	72,000,000	-358,375,968	-497.74%

Proyek	Kavling	LB	LT	Keterangan	HPP	Mgt Pengawasan	Perlengkapan Kantor	Operasional Kantor	Operasional Proyek	Operasional Pemasaran	Biaya_Ops Proyek	Tot HPP + BOP	Hg_Minimal Penjualan	Laba Bersih Setelah_Pajak	% Laba
-	AA01	36	106	-	355,266,541	12,157,820	898,051	19,719,712	3,306,326	39,027,518	75,109,427	430,375,968	72,000,000	-358,375,968	-497.74%
	COUNT = 47	SUM = 2,638	SUM = 3,753		SUM = 20,792,038,960	SUM = 430,455,647	SUM = 31,796,097	SUM = 698,189,407	SUM = 117,062,651	SUM = 1,381,795,040	SUM = 2,659,298,842	SUM = 23,451,337,802	SUM = 25,664,000,000	SUM = 2,212,662,198	AVG = -29.32