Perumahan	Pemesukan	Kum Target	Kum Actual	Selisih	Tgt Bln 1	Act Bln 1	Tgt Bln 2	Act Bln 2	Tgt Bln 3	Act Bln 3	Tgt Bln 4	Act Bln 4	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act
06 Griya	Pengadaan rumah sistem type	25,376,000,000	83,000,000	25,293,000,000	-	-	-	-	-	-	-	-	210,200,000	16,600,000	382,249,000	16,600,000	514,249,000	49,800,000	874,200,000	-	1,298,686,000	-	1,085,249,000	-	1,308,240,000	-	1,102,640,000	-	1,227,280,000	-	1,258,720,000	-	1,194,320,000	-	1,202,440,000	-	1,315,600,000	-	1,459,120,000	-	1,602,640,000	-	1,602,640,000	-	1,746,160,000	-	1,746,160,000	-	1,435,200,000	-	1,604,640,000	-	574,080,000	-	574,080,000	-	143,520,000	-	143,520,000	-