Proyek	Penggeluaran	BOP	Total Bgt	Total Act	Bgt Vs Act	Bgt Bln 1	Act Bln 1	Bgt Bln 2	Act Bln 2	Bgt Bln 3	Act Bln 3	Bgt Bln 4	Act Bln 4	Bgt Bln 5	Act Bln 5	Bgt Bln 6	Act Bln 6	Bgt Bln 7	Act Bln 7	Bgt Bln 8	Act Bln 8	Bgt Bln 9	Act Bln 9	Bgt Bln 10	Act Bln 10	Bgt Bln 11	Act Bln 11	Bgt Bln 12	Act Bln 12	Bgt Bln 13	Act Bln 13	Bgt Bln 14	Act Bln 14	Bgt Bln 15	Act Bln 15	Bgt Bln 16	Act Bln 16	Bgt Bln 17	Act Bln 17	Bgt Bln 18	Act Bln 18	Bgt Bln 19	Act Bln 19	Bgt Bln 20	Act Bln 20	Bgt Bln 21	Act Bln 21	Bgt Bln 22	Act Bln 22	Bgt Bln 23	Act Bln 23	Bgt Bln 24	Act Bln 24
ALANTIS BINJAMI	Biaya Operasional	270,760,000	270,760,008	270,760,008	-	11,281,667	11,281,667	11,281,667